

				Officers	
				Tentative	Preliminary
				Budget	Budget
				2026	2026
General Fund Appropriations					
Town Board					
Personal Ser	A1010	.1	\$ 56,640	\$ 56,640	
Contractual	A1010	.4	2,000	2,000	
Total:	A1010	.0	58,640	58,640	
Justice					
Personal Ser	A1110	.1	\$ 220,131	\$ 220,131	
Equipment	A1110	.2	1,000	1,000	
Contractual	A1110	.4	15,000	15,000	
Total:	A1110	.0	236,131	236,131	
Supervisor					
Personal Ser	A1220	.1	163,733	163,733	
Equipment	A1220	.2	1,630	1,630	
Contractual	A1220	.4	3,000	3,000	
Total:	A1220	.0	168,363	168,363	
Independent Audit & Accounting					
Contractual	A1320	.4	21,000	21,000	
Receiver of Taxes					
Personal Ser	A1330	.1	\$ 87,152	\$ 87,152	
Equipment	A1330	.2	2,000	2,000	
Contractual	A1330	.4	17,500	17,500	
Total:	A1330	.0	106,652	106,652	
Assessors					
Personal Ser	A1355	.1	126,776	126,776	
Equipment	A1355	.2	3,000	3,000	
Contractual	A1355	.4	15,000	15,000	
Total:	A1355	.0	144,776	144,776	
Town Clerk					
Personal Ser	A1410	.1	94,264	93,264	
Equipment	A1410	.2	500	500	
Contractual	A1410	.4	6,500	6,500	
Total:	A1410	.0	101,264	100,264	
Town Attorney					
Personal Ser	A1420	.1	88,000	88,000	
Equipment	A1420	.2	2,000	2,000	
Contractual	A1420	.4	150,000	150,000	
Total:	A1420	.0	240,000	240,000	
Personnel					
Personal Ser	A1430	.1	0	0	
Contractual	A1430	.4	0	0	
Total:	A1430	.0	0	0	
Town Engineer					

Personal Ser	A1440	.1	0	0
Contractual	A1440	.4	0	0
Total:	A1440	.0	0	0
Buildings				
Personal Ser	A1620	.1	16,224	16,224
Equipment	A1620	.2	10,000	10,000
Contractual	A1620	.41	220,000	220,000
Utilities		.41		
Telephones		.42		
		.43		
Postage		.44		
Total:	A1620	.0	246,224	246,224
Data Processing				
Personal Ser	A1680	.1	0	0
Equipment	A1680	.2	0	0
Contractual	A1680	.4		
Total:	A1680	.0	0	0
Special Items				
Unallocated	A1910	.4	120,000	120,000
Munici. Ass	A1920	.2	1,350	1,350
Purchase of	A1940	.2	0	0
Judgment &	A1950	.4	5,000	5,000
Other Gen C	A1989	.4		
Contingency	A1990	.4	5,000	5,000
Total:	A1010	.0	131,350	131,350
Total General Gov't Support:			1,454,400	1,453,400
Public Safety Administration				
Contractual	A3010	.4	500	500
Total:	A3010	.0	500	500
Police & Constable				
Contractual	A3120	.4	500	500
Total:	A3120	.0	500	500
Traffic Control				
Contractual	A3310	.4	3,000	3,000
Total:	A3310	.0	3,000	3,000
Control of Dogs				
Personal Ser	A3510	.1	12,480	12,480
Equipment	A3510	.2		
Contractual	A3510	.4	5,000	5,000
Total:	A3510	.0	17,480	17,480
Safety Inspections				
Personal Ser	A3620	.1	141,000	141,000
Equipment	A3620	.2	1,800	1,800
Contractual	A3620	.4	12,500	12,500
Total:	A3620	.0	155,300	155,300

Demo of Unsafe Buildings

Personal Ser	A3650	.1		
Equipment	A3650	.2		
Contractual	A3650	.4	0	0
Total:	A3650	.0	0	0

Total Public Safety:	176,780	176,780
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Registrar of Vital Statistics

Personal Ser	A4020	.1	3,500	3,500
Total:	A4020	.0	3,500	3,500

Other Health

Ambulance (	A4540	.4	0	0
Total:			0	0

Total Health Services:	3,500	3,500
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Supt. of Highways

Personal Ser	A5010	.1	160,701	160,701
Equipment	A5010	.2	2,000	2,000
Contractual	A5010	.4	5,000	5,000
Total:	A5010	.0	167,701	167,701

Street Lighting

Contractual	A5182	.4	95,000	95,000
Total:	A5182	.0	95,000	95,000

Total Transportation:	262,701	262,701
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Veterans Services

Contractual	A6510	.4	1,000	1,000
Total:	A6510	.0	1,000	1,000

Program for the Aging

Contractual	A6772	.4	10,000	10,000
Total:	A6772	.0	10,000	10,000

Total Economic Asst. & Opport.	11,000	11,000
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Youth Programs

Personal Ser	A7310	.11	157,481	157,481
Personal Ser	A7310	.12	143,897	143,897
Personal Ser	A7310	.13	4,499	4,499
Personal Ser	A7310	.14	1,350	1,350
Equipment (	A7310	.21		
Equipment (	A7310	.22		
Equipment (	A7310	.23		
Equipment (	A7310	.24		
Contractual	A7310	.41	35,000	35,000
Contractual	A7310	.42	20,000	20,000

	Contract Ser	A7310	.43	40,000	40,000
	Contractual	A7310	.44	20,000	20,000
	Total:	A7310	.0	422,227	422,227
Library					
	Contractual	A7410	.4	163,613	163,613
	Total:	A7410	.0	163,613	163,613
Historian					
	Personal Ser	A7510	.1	6,952	6,952
	Equipment	A7510	.2	200	200
	Contractual	A7510	.4	1,000	1,000
	Total:	A7510	.0	8,152	8,152
Historical Property					
	Personal Ser	A7520	.1	500	500
	Contractual	A7520	.4	20,000	20,000
	Total:	A7520	.0	20,500	20,500
	Total Culture-Recreation:			614,491	614,491
Zoning					
	Personal Ser	A8010	.1	9,200	13,940
	Contractual	A8010	.4	17,500	17,500
	Total:	A8010	.0	26,700	31,440
Planning					
	Personal Ser	A8020	.1	23,400	33,060
	Contractual	A8020	.4	50,000	50,000
	Total:	A8020	.0	73,400	83,060
Environmental Control					
	Equipment	A8090	2		
	Contractual	A8090	.4	109,000	109,000
	Total:	A8090	.0	109,000	109,000
Refuse & Garbage					
	Personal Ser	A8160	.1	101,582	101,582
	Equipment	A8160	.2		
	Contractual	A8160	.4	65,000	65,000
	Total:	A8160	.0	166,582	166,582
Administration					
	Administrati	A8686	.4		
Conservation					
	Contractual	A8710	.4		
	Total:	A8710	.0	0	0
Misc Home& Comm Serv					
	Personal Ser	A8989	.1	2,500	2,500
	Contractual	A8989	.4	2,500	2,500
	Total:	A8989	.0	5,000	5,000
Cemeteries					

Contractual	A8810	.4	2,500	2,500
Total:	A8810	.0	2,500	2,500

Total Home & Comm. Service:	383,182	397,582
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Employee Benefits

State Retiree	A9010	.8	122,986	122,986
Social Security	A9030	.8	100,711	101,542
Medicare	A9035	.8	23,553	23,748
Workers Compensation	A9040	.8	65,000	71,500
Life Insurance	A9045	.8	2,600	2,600
Unemployment	A9050	.8	2,500	2,500
Disability Insurance	A9055	.8	2,200	2,200
Hospital & Medical	A9060	.8	375,000	375,000
Total:		.8	694,550	702,075

Debt Service Principal

Serial Bond	A9710	.6	75,000	75,000
Bond Anticipation	A9730	.6		
Total:		.6	75,000	75,000

Debt Service Interest

Serial Bond	A9710	.7	10,400	10,400
Bond Anticipation	A9730	.7		
Total:		.7	10,400	10,400

Other Appropriation Expenses

Transfer to Capital Projects	A990	1		
Total A Appro. Fund:			3,686,005	3,706,930

General Fund Estimated Revenues

Tax Items

Real Property	A1001	1,014,398	1,014,398
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Other Tax Items

Other Payments			
in Lieu of Taxes	A1081	49,722	53,818
Interest & Penalties on			
Real Property	A1090	15,000	15,000
Non-Property Taxes			
Distribution	A1120	1,360,279	1,360,279
Franchise Fees	A1170	200,000	200,000

Departmental Income

Tax Collection	A1232	0	0
Clerk Fees	A1255	10,000	10,000
Engineering	A1244	0	0
Attorney Fees	A1265		

Other Gener	A1289		
Police Fees	A1520	110,000	110,000
Public Poun	A1550	1,000	1,000
Charges For Demolition of unsafe I	A1570		
Garbage Removal & Disposal C	A2130	60,000	60,000
Other Home	A2189		
Ccemetry C	A2192		
Use of Money & Property			
Interest & E	A2401	261,605	261,605
Licenses & Permits			
Bingo Licen	A2540	0	0
Dog License	A2544	5,000	5,000
Permits, Oth	A2555	150,000	160,329
Street Openi	A2560		
Fines & Forfeitures			
Fines & Forl	A2610		
Sale of Property & Compensation			
Sales of Scr	A2650		
Insurance R	A2680		
Refund of P	A2701		
Culture & Recreation			
Contrib. to Y	A2075	95,000	101,500
Miscellaneous			
AIM Related	A2750	79,000	79,000
Other Uncla	A2770		
State Aid			
Per Capital	A3001		
Mortgage T	A3005	275,000	275,000
Taxmaps &	A3040		
Records Mg	A3060	0	0
Other Uncla	A3089		
Youth Progr	A3820		
Federal Aid	A4089		
Total Est. Revenues A:		2,671,606	2,692,531
Fed Aid			
Cap Projects	A907		
Other Sources			
Transfer fro	A2801	0	0
Appropriate	A599M		
Est. Revenues + Real Taxes:		3,686,004	3,706,929
DIFFERENCE:		(0)	(0)

Highway Appropriations - Townwide

General Repairs

Personal Ser	DA5110	.1	903,870	903,870
Equipment	DA5110	.2	500	500
Contractual	DA5110	.4	250,000	250,000
Total:	DA5110	.0	<u>1,154,370</u>	<u>1,154,370</u>

Improvements

Contractual	DA5112	.4	521,716	521,716
Gravel/St	DA5112	.4		
Total:	DA5112	.0	<u>521,716</u>	<u>521,716</u>

Machinery

Personal Ser	DA5130	.1	193,610	193,610
Equipment	DA5130	.2	250,000	250,000
Contractual	DA5130	.4	95,000	95,000
Fuel	DA5130	.41	122,500	122,500
Tools	DA5130	.42	7,500	7,500
Total:	DA5130	.0	<u>668,610</u>	<u>668,610</u>

Miscellaneous

Contractual	DA5140	.4	10,000	10,000
Total:	DA5140	.0	<u>10,000</u>	<u>10,000</u>

Snow Removal

Personal Ser	DA5142	.1	60,000	60,000
Equipment	DA5142	.2		
Contractual	DA5142	.4	83,000	83,000
Total:	DA5142	.0	<u>143,000</u>	<u>143,000</u>

Services Other Governments

Contractual	DA5148	.4		
Total:				

Employee Benefits

State Retirer	DA9010	.8	168,514	168,514
Social Secur	DA9030	.8	71,764	71,764
Medicare	DA9035	.8	16,783	16,783
Workers Coi	DA9040	.8	45,000	49,500
Life Insuran	DA9045	.8	0	0
Unemploy	DA9050	.8		
Disability In	DA9055	.8	1,600	1,600
Hospital & I	DA9060	.8	199,000	199,000
Total:		.8	<u>502,661</u>	<u>507,161</u>

Debt Service Principal

Serial Bond	DA9710	.6		
BAN	DA9730	.6		

Total:	.6	<u>0</u>	<u>0</u>
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Debt Service Interest

Serial Bond	DA9710	.7		
BAN	DA9730	.7		
Total:		.7	<u>0</u>	<u>0</u>

Transfers Other Funds	DA9901	.9		
Total DA Appr. Fund:			<u>3,000,358</u>	<u>3,004,858</u>

Highway-Townwide Fund Estimated Revenues

Tax Items

Real Property	DA1001		<u>1,538,430</u>	<u>1,538,430</u>
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Local Sources

Non-property Tax				
Distribution	DA1120		724,704	729,204
Other General				
Department	DA1289			
Service for Other				
Governmer	DA2300		32,000	32,000
Service for Other				
Department	DA2350		0	0

Use of Money & Property

Interest & E	DA2401		149,508	149,508
Street Openi	DA2560			
Sale of Scrap	DA2650		4,000	4,000
Sale of Equip	DA2665		30,000	30,000
Insurance R	DA2680			
Other Uncla	DA2770			

State Aid

CHIPS	DA3501		521,716	521,716
St Aid Other	DA3589		0	0
St Aid Emer	DA3960			
Fed Aid Tra	DA4597			
Fed Aid Em	DA4960			

Total Est. Revenues DA:		<u>1,461,928</u>	<u>1,466,428</u>
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Other Sources

Transfer from General Fund				
Appropriat	DA599M			
Est. Revenues + Real Taxes:			<u>3,000,358</u>	<u>3,004,858</u>
DIFFERENCE:			<u>0</u>	<u>0</u>

Water Fund Appropriations

Administration

Personal Ser	FX8310	.1	54,008	54,008
Equipment	FX8310	.2	5,000	5,000
Contractual	FX8310	.4	30,000	30,000
Total:	FX8310	.0	89,008	89,008
Source of Supply				
Equipment	FX8320	.2	2,500	2,500
Contractual	FX8320	.4	1,175,000	1,175,000
Total:	FX8320	.0	1,177,500	1,177,500
Purification's				
Contractual	FX8330	.4	1,900	1,900
Total:	FX8330	.0	1,900	1,900
Transmission & Distribution				
Personal Ser	FX8340	.1	186,384	186,384
Equipment	FX8340	.2	275,000	275,000
Contractual	FX8340	.4	130,000	130,000
Total:	FX8340	.0	591,384	591,384
Employee Benefits				
State Retirer	FX9010	.8	51,066	51,066
Social Secur	FX9030	.8	14,904	14,904
Medicare	FX9035	.8	3,486	3,486
Workers Co	FX9040	.8	9,400	10,340
Life Insuran	FX9045	.8	280	280
Unemploy	FX9050	.8		
Disability In	FX9055	.8	425	425
Hospital & M	FX9060	.8	85,000	85,000
Total:		.8	164,561	165,501
Debt Service Principal				
Serial Bond	FX9710	.6		
BAN	FX9730	.6		
Total:		.6	0	0
Debt Service Interest				
Serial Bond	FX9710	.7		
BAN	FX9730	.7		
Total:		.7	0	0
Other Appropriation Exp:				
Transfer to C	FX9901	.1	0	0
Transfer to S	FX9901	.2	0	0
Total FX Appro. Fund:			2,024,353	2,025,293

Water Fund Estimated Revenues

Tax Items				
Real Propert	FX1001		420,981	420,981
Local Sources				
Metered Sal	FX2140		1,427,271	1,427,271

Water Conn	FX2144	6,000	6,000
Int & Pen or	FX2148	7,200	7,200
Service Othe	FX2378	42,900	42,900
Service Othe	FX2300		
Use of Money & Property			
Interest & E	FX2401	120,000	120,940
Other Uncla	FX2770		
Interfund Re	FX2801		
Total Est. Revenues FX:		1,603,371	1,604,311
Sales of Scrap & Excess	FX2650		
Sale of Equipment	FX2665		
Insurance Recoveries	FX2680		
Total Sale of Property & Compen for Loss		0	0
Other Sources			
Appropriate	FX599M		
Est. Revenues + Real Taxes:		2,024,352	2,025,292
DIFFERENCE:		(0)	(0)

Special Water District #11 Fund Appropriations			
Debt Service Principal			
Serial Bond W#11-9710	.6		
Bond Antici W#11-9730	.6		
Total:	.6	0	0
Debt Service Interest			
Serial Bond W#11-9710	.7		
Bond Antici W#11-9730	.7		
Total:	.7	0	0
Total SW#11 Appro. Fund:		0	0

Special Water District #11 Fund Estimated Revenues			
Tax Items			
Real Property W#11-1001			
Use of Money & Property			
Interest & E W#11-2401		0	0
Other Sources			
Transfer from General Fund			
Total Est. Revenues SW#11:		0	0
Est. Revenues + Real Taxes:		0	0
DIFFERENCE:		0	0

Brunswick Consildated Water District Fund Appropriations

Debt Service Principal

Serial Bond	3CWD-9710	.6		
BAN	3CWD-9730	.6	0	0
Total:		.6	0	0

Debt Service Interest

Serial Bond	3CWD-9710	.7	0	0
BAN	3CWD-9730	.7	0	0
Total:		.7	0	0

Total SW#10 Appr. Fund:			0	0
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Brunswick Consildated Water District Fund Estimated Revenues

Tax Items

Real Property	3CWD-1001		0	0
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Local Sources

Service Other	3CWD-2378		0	0
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Use of Money & Property

Interest & E	3CWD-2401		0	0
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Other Sources

Transfer from General Fund			0	0
Total Est. Revenues BCWD:			0	0
Est. Revenues + Real Taxes:			0	0
DIFFERENCE:			0	0

Sewer Fund Appropriations

Sewage Treatment & Disposal

Personal Ser	G8130	.1	19,600	19,600
Equipment	G8130	.2		
Contractual	G8130	.4	16,011	16,011
Total:	G8130	.0	35,611	35,611

Special Items

Contingency	G1990	.4	0	0
			0	0

Employee Benefits

State Retirer	G9010	.8	2,708	2,708
Social Secur	G9030	.8	1,215	1,215
Medicare	G9035	.8	284	284
Workmans C	G9040	.8	2,500	2,750
Life Insuran	G9045	.8	60	60
Disability In	G9055	.8	110	110
Hospital & M	G9060	.8	3,500	3,500

Total:	G9035	0	10,377	10,627
Debt Service Principal				
BAN	G9710	.6	0	0
Total:		.6	0	0
Debt Service Interest				
BAN	G9710	.7	0	0
Total:		.7	0	0
Total G Appro. Fund:			45,988	46,238

Sewer Estimated Revenues

Tax Items				
Real Property	G1001		0	0
Local Sources				
Sewer Rents	G2120		41,642	41,642
Sewer Charge	G2122		100	100
Interest & P	G2128		500	500
Miscellaneous				
Gifts & Don	G2705			
Use of Money & Property				
Interest & E	G2401		3,746	3,996
Total Est. Revenues G:			45,988	46,238
Other Sources				
Appropriated	G599M		0	0
Est. Revenues + Real Taxes:			45,988	46,238
DIFFERENCE:			(0)	(0)

Special Sewer District #6 Fund Appropriations

Sewage Treatment & Disposal				
Personal Ser	SS#6-8130	.1	36,748	36,748
Equipment	SS#6-8130	.2	96,709	96,709
Contractual	SS#6-8130	.4	10,000	10,000
Total:	SS#6-8130	.0	143,457	143,457
Employee Benefits				
State Retiree	SS#6-9010	.8	1,743	1,743
Social Security	SS#6-9030	.8	2,278	2,278
Medicare	SS#6-9035	.8	533	533
Workmans C	SS#69040	.8	1,200	1,320
Life Insurance	SS#6-9045	.8	70	70
Unemployment	SS#6-9050	.8		
Disability In	SS#6-9055	.8	100	100
Hospital & M	SS#6-9060	.8	3,000	3,000
Total:	SS#6-9035	0	8,924	9,044

Debt Service Principal

Serial Bond	SS#6-9710	.6	0	0
Total:		.6	0	0

Debt Service Interest

Serial Bond	SS#6-9710	.7	0	0
Total:		.7	0	0

Total SS#6 Appro. Fund:	152,381	152,501
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Special Sewer District #6 Fund Estimated Revenues

Tax Items

Real Property	SS#6-1001	14,168	14,168
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Local Sources

Special Assessments	SS#6-1030		
Sewer Charges	SS#6-2122	47,252	47,252
Interest & Payments	SS#6-2128		

Use of Money & Property

Interest & Easements	SS#6-2401	5,961	6,081
Total Est. Revenues SS#6:		53,213	53,333

Other Sources

Appropriations	SS#6-599M	85,000	85,000
Est. Revenues + Real Taxes:		152,381	152,501
DIFFERENCE:		(0)	(0)

Special Fire Districts #1-5 Fund Appropriations

Fire Protections Districts

Eagle Mills	SF#1-3410	.41	528,078	528,078
Sycaway #2	SF#2-3410	.42	575,313	575,313
Center Brun	SF#3-3410	.43	441,200	441,200
Mountain View	SF#4-3410	.44	184,000	184,000
Speigletown	SF#5-3410	.45	244,083	295,553
Total SF#1-5 Appro. Fund:			1,972,674	2,024,144

Employee Benefits: Service Award Program

Eagle Mills	SF#1-9025	.81		
Sycaway #2	SF#2-9025	.82	34,500	34,500
Center Brun	SF#3-9025	.83	26,700	26,700
Mountain View	SF#4-9025	.84	15,000	15,000
Speigletown	SF#5-9025	.85	0	0
Total:		.8	76,200	76,200

Employee Benefits: Worker's Compensation

Eagle Mills	SF#1-9040	.81		
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Sycaway #2	SF#2-9040	.82	42,746	47,021
Center Brun	SF#3-9040	.83	25,053	27,558
Mountain Vi	SF#4-9040	.84	5,670	6,237
Speigletown	SF#5-9040	.85		
Total:		.8	73,469	80,816

Accounts Receivable Special Fire Districts

Sycaway #2	SF#2	380.14	0	
Total SS#6	Appro. Fund:		2,122,343	2,181,160

Special Fire Districts #1-5 Fund Estimated Revenues

Tax Items

Eagle Mills :	SF#1-1001	1	528,078	528,078
Sycaway #2	SF#2-1001	2	652,559	656,834
Center Brun	SF#3-1001	3	492,953	495,458
Mountain Vi	SF#4-1001	4	204,670	205,237
Speigletown	SF#5-1001	5	244,083	295,553
Total Est. Spec. Fire Districts:			2,122,343	2,181,160

Other Sources

Eagle Mills #1

Reserves for Service Award

Sycaway #2	SF#2-599M	2	0	0
Center Brun	SF#3-599M	3	0	0
Mountain Vi	SF#4-599M	4	0	0
DIFFERENCE:			0	0

Brunswick Ambulance District Fund Appropriations

Brunswick Ambulance District

Ambulance	BAD-4540	.4	900,000.00
Total BAD	Appro. Fund		900,000.00

Brunswick Ambulance District Fund Estimated Revenues

Tax Items

Real Propert	BAD 1001	.1	900,000.00
Total Est. Revenues	BAD		900,000.00